Clinical Nurse Specialist, HIV Community (Watson 2016)

Inputs Investment No set up costs Community HIV CNS (£77,702.98 per annum / £46\per hour) Resources 1 x WTE Band 8a, Community HIV CNS (provides cross cover for Hammersmith & Fulham, Kensington & Chelsea) Travelcard (zone 1-2) 21,499 a year Shared 'hot desk' @ 56 Dean Street

For Adults living with HIV and complex needs who reside in Westminster

- •Avoidance of Antiretroviral therapy (ART) wastage by effective management and monitoring of adherence. Average ART £2000 £3000 (6 months unsupported adherence) With a 60-70 patient caseload, assuming 50% would waste without intervention, ensuring adherence avoids costs of £162,500 £260,000 per annum
- Carers and family of patient feel supported
- •Prevention of avoidable hospital admissions by vigilance, rescue work and effective case management (£1,776 £3,500 a week)

For other local services

- •Prevention of onwards HIV transmission potential avoidance of £3.360,000 £4.320,000 per annum by management and monitoring of ART adherence for 12 sexually active patients in caseload.
- •Management and support of those who have disengaged from HIV services.

Opportunities for service development

•Enhancing service with physical a nBT/F4 */P 6-9(ice)4()





