

Inputs

Investment

Set up costs: None, as assets transferred from NHS Fife CAMHS In Patient Unit (IPU) following closure

Operational costs: £542,321 per year (broken down below)

Staffing

1 x WTE Band 8A Nurse Consultant

0.5 x WTE Band 8A clinical Psychologist

3.6 x WTE Band 6 Senior Nurse

Therapist

0.8 x WTE Band 6 Occupational

The service